

Wisconsin Parental Choice Program Membership and Payment History, in Total, 2013-14 to 2022-23

<u>Year</u>	<u>Number of schools at start</u>	<u>Number of schools at end</u>	<u>September FTE</u>	<u>January FTE</u>	<u>Summer School Headcount*</u>	<u>Aid Membership**</u>	<u>Aid per Membership^</u>	<u>Total Paid</u>
2013-14	25	25	499.4	497.9	-	498.7	\$6,442	\$3,212,303
2014-15	31	31	992.5	996.0	8	724.8 / 269.5	\$7,210 / 7,856	\$7,345,216
2015-16	82	82	2,479.5	2,485.5	11	1,776.0 / 706.5	\$7,214 / 7,860	\$18,369,152
2016-17	121	121	2,990.4	2,966.4	40	2,115.9 / 862.5	\$7,323 / 7,969	\$22,382,459
2017-18	154	153	4,398.9	4,318.4	35	3,154.2 / 1,204.5	\$7,530 / 8,176	\$33,612,127
2018-19	213	213	6,863.8	6,763.1	130	5,010.5 / 1,803.0	\$7,754 / 8,400	\$54,042,922
2019-20	254	254	9,390.9	9,239.3	205	7,079.6 / 2,235.5	\$8,046 / 8,692	\$76,462,921
2020-21	280	279	11,719.4	11,568.1	136	8,950.3 / 2,693.5	\$8,300 / 8,946	\$98,434,361
2021-22	301	301	14,000.9	13,754.2	372	10,779.1 / 3,098.5	\$8,336 / 8,982	\$117,831,098
2022-23	314		16,573.1		428		\$8,399 / 9,045	
Totals								\$431,692,559

These are unaudited numbers as of October 2022 and are subject to change.

* Starting in 2014-15, summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount.

Starting in 2018-19, summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount for students that attended 15 or more days and prorated if attended less than 15 days.

** Calculated as the average of September and January FTE. Beginning in 2014-15, showing average of grades K4-8 and 9-12

^ Starting in 2014-15, choice aid payments varied by grade level. One for grades K-8 and one for grades 9-12.